



Procurement and Grants Office

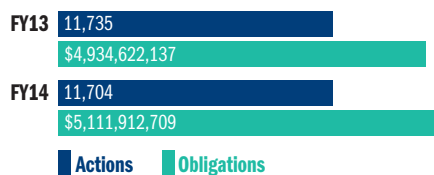
FY14 ASSISTANCE SNAPSHOT

With more than 300 staff and an annual budget of approximately \$38 million, PGO awards more than 25,000 acquisition and assistance actions each year, obligating more than \$10 billion in federal funds. The Office allows public health funds to move quickly and effectively reach intended populations to maximize public health outcomes.



Grants — In FY14, PGO supported 4,251 grant awards to 3,545 grantees. These 4,251 awards generated 11,704 actions PGO processed and put more than \$5 billion into public health programs and research across the world.

Comparison of FY13 and FY14 total grant actions and obligations processed by PGO



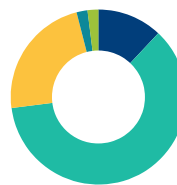
How CDC grant funds were obligated through CDC's centers, institutes, and offices (CIOs)

CIO	Grants	Actions	Obligations	% of Actions	% of Obligations
ATSDR	48	94	\$18,319,745	0.8%	0.4%
CGH	719	2,896	\$1,597,423,454	24.7%	31.2%
CSELS	107	303	\$45,470,734	2.6%	0.9%
NCBDDD	230	446	\$63,280,034	3.8%	1.2%
NCCDPHP	960	2,274	\$790,222,872	19.4%	15.5%
NCEH	185	331	\$70,828,258	2.8%	1.4%
NCEZID	146	451	\$115,141,304	3.9%	2.3%
NCHHSTP	798	2,384	\$760,600,596	20.4%	14.9%
NCHS	1	1	\$274,889	0.0%	0.0%
NCIPC	267	623	\$87,400,656	5.3%	1.7%
NCIRD	248	601	\$454,694,691	5.1%	8.9%
NIOSH	268	458	\$97,757,170	3.9%	1.9%
OD	6	22	\$6,080,214	0.2%	0.1%
OID			\$1,773,985		0.0%
ONDIEH			\$20,000		0.0%
OPHPR	170	514	\$843,446,166	4.4%	16.5%
OSTLTS	98	306	\$159,177,940	2.6%	3.1%
Total	4,251	11,704	\$5,111,912,709	100.0%	100.0%

Grant and action counts are based on the organization that administers the grant; whereas, dollars are based on the organization providing funding, regardless of which organization administers the grant.

CDC FY14 percentage of grants awarded by grantee type

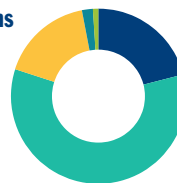
Grantees



- Foreign 12% (431)
- Government 61% (2,151)
- Profit 2% (88)
- Non Profit 23% (806)
- Other and Indian Tribes 2% (69)

Total 3,545

Obligations

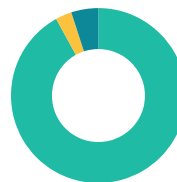


- Foreign 21% (\$1,073,463,954)
- Government 60% (\$3,056,063,046)
- Profit 1% (\$63,974,169)
- Non Profit 18% (\$899,742,772)
- Other and Indian Tribes <1% (\$35,026,115)

Total \$5,128,270,053

CDC FY14 percentage of grants awarded by the type of government recipient

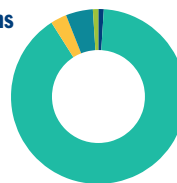
Grantees



- Federal <1% (9)
- State 92% (1,973)
- County 3% (54)
- City 5% (110)
- Sponsored Organizations <1% (5)

Total 2,151

Obligations



- Federal <1% (\$3,140,896)
- State 90% (\$2,749,173,362)
- County 4% (\$107,476,086)
- City 6% (\$193,579,997)
- Sponsored Organizations <1% (\$2,693,705)

Total 2,151

Data for this chart was pulled from <http://taggs.hhs.gov>. This data is inclusive of obligated and de-obligated information, as well administrative and close-out actions. Thus, when reviewing funding totals in the aggregate, it does not match FY14 amount in other charts on this page.



Centers for Disease Control and Prevention
Office of the Director



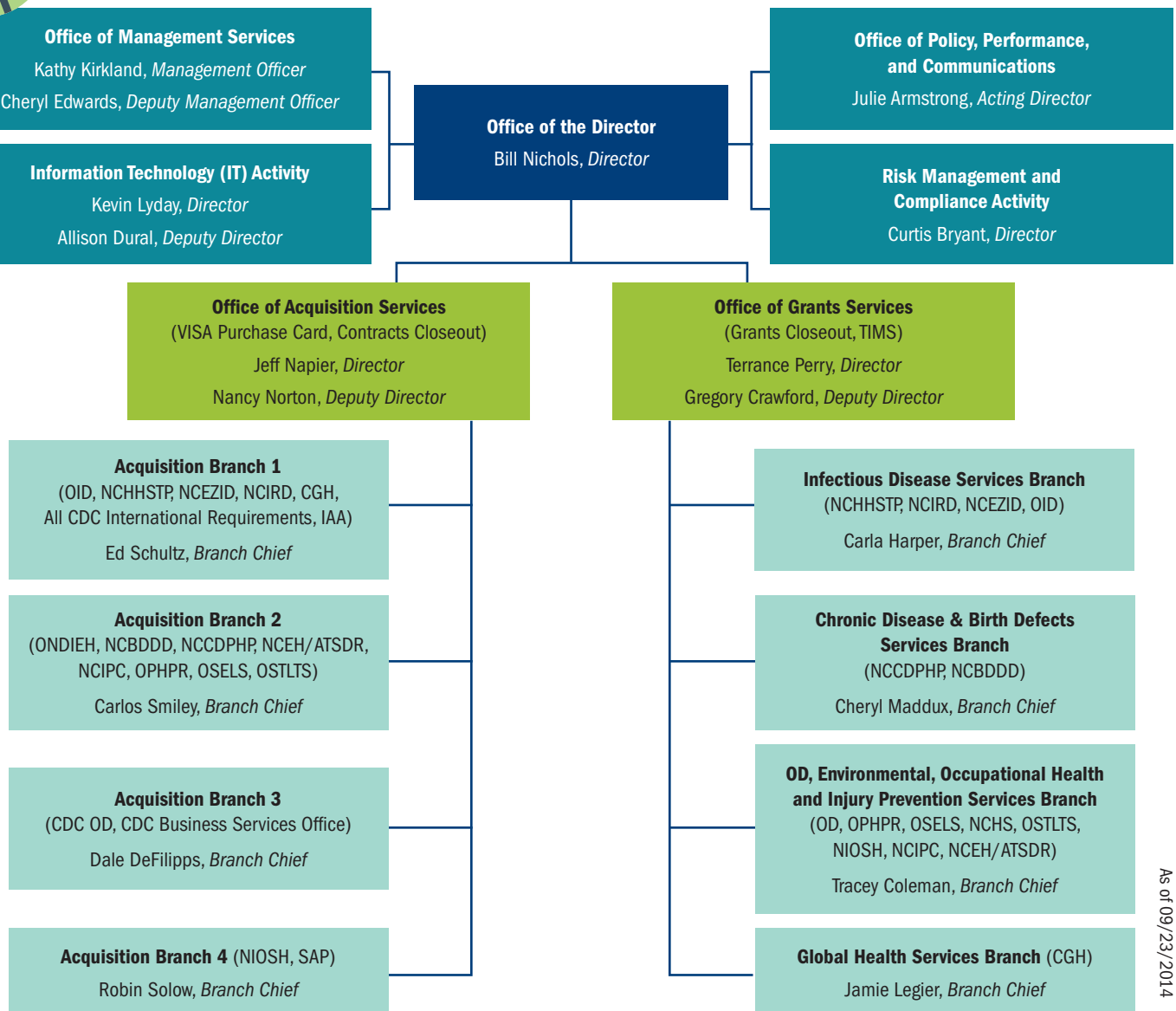
Assistance Where it Matters



PGO successfully launched the Announcement Module of GrantSolutions, the new comprehensive grants management system to which CDC is transitioning. This module-based service, already in use by 17 federal agencies, will ultimately eliminate the existing patchwork of manual and electronic grant systems currently used throughout CDC and provide better accountability and transparency of grants management for all of CDC and its grantees.



We Are Aligned to Serve You



As of 09/23/2014